



SC SUPERCOM - S.A.

GRUP INDUSTRIAL MEDIU-DEȘEUR-ENERGIE



Nr. 132/03.06.2021

Catre,

DIRECTIA SERVICII PUBLICE BISTRITA

In atentia Domnului Director Executiv Ioan CRETIU

In atentia Domnului Sef Serviciu Cornel CAILEAN

*S. Salubritate
- d-l Cărlău C. - cad
- d-l Sormorean D. - cad
03.06.2021*

Referitor la adresa dumneavoastra Nr.39619/20.05.2021 si inregistrata la S.C. SUPERCOM S.A cu Nr. 2218/20.05.2021 prin care solicitati actualizarea suprafetelor la rubrica Cantitate programata in vederea modificarii tarifulor la activitatile de maturat manual, maturat mecanizat, curatat rigole, stropit carosabil, spalat carosabil, transport deseuri stradale si colectare cadavre animale va retransmitem Fisele de Fundamentare pentru fiecare activitate sus mentionata conform contractului 1/L/27.01.2016 si Actelor Aditionale nr.1/2016 si nr.2/2019.

In vederea realizarii unei salubritati in slujba cetateanului va asiguram de intreaga noastra preocupare si disponibilitate.

Cu deosebita stima,



Director Sucursala Bistrita
Ing. Cristian Pascalina



Sucursala Bistrita, Str. Drumul Cetatii , nr.11; bistrita@supercom.ro; Tel./Dispecerat: 0263/944; Tel Verde: 0800800268; Fax: 0263/239552

J40/10046/1993; CUI: RO 3884955; Capital social subscris și vărsat: 10.000.000 lei

Sediul central: Str. Gherghiței, nr. 23 C, Sector 2, București, cod postal 022512

Telefon: 021/240.26.86, 0372.129.301, Fax: 021/240.15.70; 021/240.23.33; e-mail: secretariat@supercom.ro;

website: www.supercom.ro

FISA FUNDAMENTARE
modificare tarif pentru MATURAT MANUAL
conform Ordin ANRSC nr. 109/2007

Nr. crt.	Specificatie	U/M	Fundamentarea anterioara		Modificari fata de fundamentarea anterioara	Propus		
			Total lei	Unitar lei/UM		Total lei	Total cresteri (%)	Unitar lei/UM
1	Cheltuieli materiale , din care:	lei/an	189,549.00	1.90	28,000.00	217,549.00	0.00	2.16
1.1	Combustibil si lubrifianti	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Energie electrica tehnologica (KW)	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Piese de schimb, utilaje	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Materii prime si materiale consumabile	lei/an	122,165.00	1.22	28,000.00	150,165.00	0.00	1.48
1.5	Echipament de lucru si protectia muncii	lei/an	16,720.00	0.17	0.00	16,720.00	0.00	0.17
1.6	Reparatii cu tertii	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.7	Reparatii in regie	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.9	Redeventa	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.10	Cheltuieli cu protectia mediului	lei/an	44,800.00	0.45	0.00	44,800.00	0.00	0.44
1.12	Alte servicii executate de terti	lei/an	1,000.00	0.01	0.00	1,000.00	0.00	0.01
1.13	Alte cheltuieli materiale	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
2	Cheltuieli cu munca vie:	lei/an	4,864.00	0.05	0.00	4,864.00	0.00	0.05
2.1	Salarii	lei/an	1,540,179.37	15.46	573,170.87	2,113,350.24	37.21	20.94
2.2	Contributii si taxe aferente remuneratiilor personalului	lei/an	1,228,260.00	12.33	809,814.00	2,038,074.00	65.93	20.19
2.3	Alte cheltuieli cu munca vie (incl tichete de masa)	lei/an	282,499.80	2.84	-236,643.14	45,856.67	-83.77	0.45
3	Taxe licente	lei/an	29,419.57	0.30	0.00	29,419.57	0.00	0.29
4	Cheltuieli cu inchirierea utilajelor	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
5	Plati de depozitare + acoperire finala	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
6	Alte cheltuieli	lei/an	42,135.50	0.42	0.00	42,135.50	0.00	0.42
A	Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	1,771,863.87	17.79	601,170.87	2,373,034.74	33.93	23.51
B	Cheltuieli financiare	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
I.	CHELTUIELI TOTALE (A+B)	lei/an	1,771,863.87	17.79	601,170.87	2,373,034.74	33.93	23.51
II.	Profit	lei/an	46,148.20	0.46	0.00	46,148.20	0.00	0.46
III.	Venituri obtinute din activitatea de salubritate	lei/an	1,818,012.07	18.24	601,170.87	2,419,182.94	33.07	23.97
IV.	Cantitate programata (mp)	1000 mp	99,681.14	-	-	100,929.07	-	-
V.	Tarif, exclusiv TVA	lei/1000 mp	18.24	-	5.73	23.97	31.42	-

PRESEDINTE - ADMINISTRATOR UNIC

Dr. ec. Ilie Ionel Ciuclea



Director sucursala
 Ing. PASCALINA CRISTIAN

S.C. SUPERCOM S.A.

Memoriu tehnico-economic justificativ modificare tarif pentru MATURAT MANUAL

Nr. Crt.	Specificatie	U/M	Cheltuieli anuale programate Propus
1	1. Cheltuieli materiale, din care:		
1.1	Combustibili si lubrifianti	lei/an	217,549.00
1.2	Energie electrica tehnologica	lei/an	0.00
1.3	Piese de schimb, utilaje	lei/an	0.00
1.4	Materii prime si materiale consumabile - perii, lopeti, europubele, containere etc.	lei/an	150,165.00
1.5	Echipament de lucru si protectia muncii - 55 muncitori x 304 lei/muncitor/an = 16.720 lei/an	lei/an	16,720.00
1.6	Reparatii cu tertii	lei/an	0.00
1.7	Reparatii in regie	lei/an	0.00
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	0.00
1.9	Redeventa	lei/an	44,800.00
1.10	Cheltuieli cu protectia mediului	lei/an	1,000.00
1.12	Alte servicii executate de terti	lei/an	0.00
1.13	Alte cheltuieli	lei/an	4,864.00
2	2. Cheltuieli cu munca vie	lei/an	2,113,350.24
2.1	Salarii - muncitori: 58 x 2.230 lei/luna x 12 luni = 1.471.800 lei/an - sefi echipa : 3 x 5.128 lei/luna x 12 luni = 184.608 lei/an - alt personal: 301.386 lei/an	lei/an	2,038,074.00
2.2	Contributii cu taxe aferente remuneratiilor personalului	lei/an	45,856.67
2.3	Alte cheltuieli cu munca vie (inclusiv tichete de masa)	lei/an	29,419.57
3	3. Taxe Licente	lei/an	0.00
4	4. Cheltuieli cu inchirierea utilajelor	lei/an	0.00
5	5. Plati depozitare + Acoperire finala	lei/an	0.00
6	6. Alte cheltuieli	lei/an	42,135.50
A	A) Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	2,373,034.74
B	B) Cheltuieli financiare	lei/an	0.00
I.	I. Cheltuieli Totale (A+B)	lei/an	2,373,034.74
II.	II. Profit	lei/an	46,148.20
III.	III. Venituri obtinute din activit de salubriz (I + II)	lei/an	2,419,182.94
IV.	Cantitate Programata	1000 mp	100,929.07
V.	Tarif exclusiv TVA	lei/1000 mp	23.97

PRESEDINTE - ADMINISTRATOR UNIC
Dr. ec. Ilie Ionel Ciuclea



DIRECTOR SUCCURSALA
Ing. PASCĂLINA CRISTIAN

FISA FUNDAMENTARE
 modificare tarif pentru MATURAT MECANIZAT
 conform Ordin ANRSC nr. 109/2007

Nr. crt.	Specificatie	U/M	Fundamentarea anterioara		Modificari fata de fundamentarea anterioara	Propus		
			Total lei	Unitar lei/UM		Total lei	Total cresteri (%)	Unitar lei/UM
1	Cheltuieli materiale , din care:	lei/an	984,993.40	4.19	45,703.84	1,030,697.24	0.00	4.08
1.1	Combustibili si lubrifianti	lei/an	675,588.00	2.87	0.00	675,588.00	0.00	2.67
1.2	Energie electrica tehnologica (KW)	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Piese de schimb, utilaje	lei/an	51,100.00	0.23	18,980.00	70,080.00	0.00	0.29
1.4	Materii prime si materiale consumabile	lei/an	55,480.00	0.24	0.00	55,480.00	0.00	0.22
1.5	Echipament de lucru si protectia muncii	lei/an	1,520.00	0.02	0.00	1,520.00	0.00	0.02
1.6	Reparatii cu tertii	lei/an	63,072.00	0.27	15,768.00	78,840.00	0.00	0.31
1.7	Reparatii in regie	lei/an	7,148.16	0.03	10,955.84	18,104.00	0.00	0.07
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	33,938.24	0.14	0.00	33,938.24	0.00	0.13
1.9	Redeventa	lei/an	48,950.00	0.21	0.00	48,950.00	0.00	0.19
1.10	Cheltuieli cu protectia mediului	lei/an	2,500.00	0.01	0.00	2,500.00	0.00	0.01
1.12	Alte servicii executate de terti	lei/an	37,375.00	0.16	0.00	37,375.00	0.00	0.15
1.13	Alte cheltuieli materiale	lei/an	8,322.00	0.04	0.00	8,322.00	0.00	0.03
2	Cheltuieli cu munca vie:	lei/an	249,368.16	1.07	88,290.06	337,658.22	35.41	1.35
2.1	Salarii	lei/an	168,492.00	0.72	120,540.00	289,032.00	71.54	1.15
2.2	Contributii si taxe aferente remuneratiilor personalului	lei/an	38,753.16	0.16	-32,249.94	6,503.22	-83.22	0.03
2.3	Alte cheltuieli cu munca vie (incl tichete de masa)	lei/an	42,123.00	0.18	0.00	42,123.00	0.00	0.17
3	Taxe licente	lei/an	26,182.00	0.11	0.00	26,182.00	0.00	0.10
4	Cheltuieli cu inchirierea utilajelor	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
5	Plati depozitare + acoperire finala	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
6	Alte cheltuieli	lei/an	277,319.58	1.18	0.00	277,319.58	0.00	1.10
A	Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	1,537,863.14	6.54	133,993.90	1,671,857.04	8.71	6.62
B	Cheltuieli financiare	lei/an	15,378.63	0.07	0.00	15,378.63	0.00	0.06
I.	CHELTUIELI TOTALE (A+B)	lei/an	1,553,241.77	6.61	133,993.90	1,687,235.67	8.63	6.67
II.	Profit	lei/an	77,662.09	0.33	0.00	77,662.09	0.00	0.31
III.	Venituri obtinute din activitatea de salubritate	lei/an	1,630,903.86	6.94	133,993.90	1,764,897.76	8.22	6.98
IV.	Cantitate programata (mp)	1000 mp	235,011.46	-	-	252,894.26	-	-
V.	Tarif, exclusiv TVA	lei/1000 mp	6.94	-	0.04	6.98	0.56	-

PRESEDINTE - ADMINISTRATOR UNIC
 Dr. ec. Nic. Ionel Ciuclea



DIRECTOR SUCCURSALA
 Ing. PASCALINA CRISTIAN



Memoriu tehnico-economic justificativ
modificare tarif pentru MATURAT MECANIZAT

Nr. Crt.	Specificatie	U/M	Cheltuieli anuale programate Propus
1	1. Cheltuieli materiale, din care:	lei/an	1,030,697.24
1.1	Combustibili si lubrifianti - 5 autospeciale x 8ore/zi x 9 litri/ora x 5.02 lei/litru = 1,807.20 lei/zi => 1,807.20 lei/zi x 365 zile = 659,628 lei/an - Lubrifianti: 15,960 lei/an	lei/an	675,588.00
1.2	Energie electrica tehnologica	lei/an	0.00
1.3	Piese de schimb, utilaje - 5 autospeciale x 8 ore/zi x 365 zile x 4.8 lei/ora = 70.080 lei/an	lei/an	70,080.00
1.4	Materii prime si materiale consumabile - 5 autospeciale x 8 ore/zi x 365 zile x 3.8 lei/ora = 55.480 lei/an	lei/an	55,480.00
1.5	Echipament de lucru si protectia muncii - 5 persoane x 304 lei/an = 1.520 lei/an	lei/an	1,520.00
1.6	Reparatii cu tertii - 3 autospeciale x 8 ore/zi x 365 zile x 9 lei/ora = 78.840 lei/an	lei/an	78,840.00
1.7	Reparatii in regie - 2 autospeciale x 8 ore/zi x 365 zile x 3.1 lei/ora = 18.140 lei/an	lei/an	18,104.00
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	33,938.24
1.9	Redeventa	lei/an	48,950.00
1.10	Cheltuieli cu protectia mediului	lei/an	2,500.00
1.12	Alte servicii executate de terti	lei/an	37,375.00
1.13	Alte cheltuieli	lei/an	8,322.00
2	2. Cheltuieli cu munca vie	lei/an	337,658.22
2.1	Salarii - soferi: 5 x 3.409 lei/luna x 12 luni = 204.540 lei/an, - alt personal: 84.492 lei/an	lei/an	289,032.00
2.2	Contributii cu taxe aferente remuneratiilor personalului	lei/an	6,503.22
2.3	Alte cheltuieli cu munca vie (inclusiv tichete de masa)	lei/an	42,123.00
3	3. Taxe Licente	lei/an	26,182.00
4	4. Cheltuieli cu inchirierea utilajelor	lei/an	0.00
5	5. Plati depozitare + Acoperire finala	- lei/an	0.00
6	6. Alte cheltuieli	lei/an	277,319.58
A	A) Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	1,671,857.04
B	B) Cheltuieli financiare	lei/an	15,378.63
I.	I. Cheltuieli Totale (A+B)	lei/an	1,687,235.67
II.	II. Profit	lei/an	77,662.09
III.	III. Venituri obtinute din activit de salubriz (I + II)	lei/an	1,764,897.76
IV.	Cantitate Programata	1000 mp	252,894.26
V.	Tarif exclusiv TVA	lei/1000 mp	6.98

PRESEDINTE - ADMINISTRATOR UNIC
Dr. ec. Ilie Ionel Ciuclea

FISA FUNDAMENTARE
 modificare tarif pentru CURATAT RIGOLE
 conform Ordin ANRSC nr. 109/2007

Nr. crt.	Specificatie	U/M	Fundamentarea anterioara		Modificari fata de fundamentarea anterioara	Propus		
			Total lei	Unitar lei/UM		Total lei	Total cresteri (%)	Unitar lei/UM
1	Cheltuieli materiale , din care:	lei/an	1,342.50	5.17	0.00	1,342.50	0.00	4.70
1.1	Combustibil si lubrifianti	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Energie electrica tehnologica (KW)	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Piese de schimb, utilaje	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Materii prime si materiale consumabile	lei/an	692.50	2.66	0.00	692.50	0.00	2.41
1.5	Echipament de lucru si protectia muncii	lei/an	228.00	0.88	0.00	228.00	0.00	0.80
1.6	Reparatii cu tertii	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.7	Reparatii in regie	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.9	Redeventa	lei/an	412.00	1.59	0.00	412.00	0.00	1.44
1.10	Cheltuieli cu protectia mediului	lei/an	10.00	0.04	0.00	10.00	0.00	0.03
1.12	Alte servicii executate de terti	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.13	Alte cheltuieli materiale	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
2	Cheltuieli cu munca vie:	lei/an	16,532.03	63.65	4,470.07	21,002.11	27.04	73.48
2.1	Salarii	lei/an	13,050.00	50.24	7,020.00	20,070.00	53.79	70.22
2.2	Contributii si taxe aferente remuneratiilor personalului	lei/an	3,001.50	11.56	-2,549.93	451.58	-84.96	1.58
2.3	Alte cheltuieli cu munca vie (incl tichete de masa)	lei/an	480.53	1.85	0.00	480.53	0.00	1.68
3	Taxe licente	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
4	Cheltuieli cu inchirierea utilajelor	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
5	Plati depozitare + acoperire finala	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
6	Alte cheltuieli	lei/an	134.39	0.52	0.00	134.39	0.00	0.47
A	Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	18,008.92	69.34	4,470.07	22,479.00	24.82	78.66
B	Cheltuieli financiare	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
I.	CHELTUIELI TOTALE (A+B)	lei/an	18,008.92	69.34	4,470.07	22,479.00	24.82	78.66
II.	Profit	lei/an	135.73	0.52	0.00	135.73	0.00	0.47
III.	Venituri obtinute din activitatea de salubritate	lei/an	18,144.65	69.85	4,470.07	22,614.73	24.64	79.13
IV.	Cantitate programata (mp)	1000 mp	259.75	-	-	285.78	-	-
V.	Tarif, exclusiv TVA	lei/1000 mp	69.85	-	9.28	79.13	13.28	-

PRESEDINTE - ADMINISTRATOR UNIC

Dr. ec. Ilie Ionel Ciuclea



DIRECTOR SUCCURSALA

Ing. PASARICU CRISTIAN



S.C. SUPERCOM S.A.

Memoriu tehnico-economic justificativ modificare tarif pentru CURATAT RIGOLE

Nr. Crt.	Specificatie	U/M	Cheltuieli anuale programate Propus
1	1. Cheltuieli materiale, din care:	lei/an	1,342.50
1.1	Combustibili si lubrifianti	lei/an	0.00
1.2	Energie electrica tehnologica	lei/an	0.00
1.3	Piese de schimb, utilaje	lei/an	0.00
1.4	Materii prime si materiale consumabile 1385 ore x 0.5 lei / ora	lei/an	692.50
1.5	Echipament de lucru si protectia muncii - 3 muncitori x 304 lei/an : 12 x 3 luni	lei/an	228.00
1.6	Reparatii cu tertii	lei/an	0.00
1.7	Reparatii in regie	lei/an	0.00
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	0.00
1.9	Redeventa	lei/an	412.00
1.10	Cheltuieli cu protectia mediului	lei/an	10.00
1.12	Alte servicii executate de terti	lei/an	0.00
1.13	Alte cheltuieli	lei/an	0.00
2	2. Cheltuieli cu munca vie	lei/an	21,002.11
2.1	Salarii - 3 muncitori x 2.230 lei/luna x 3 luni = 20.070 lei/an	lei/an	20,070.00
2.2	Contributii cu taxe aferente remuneratiilor personalului	lei/an	451.58
2.3	Alte cheltuieli cu munca vie (inclusiv tichete de masa)	lei/an	480.53
3	3. Taxe Licente	lei/an	0.00
4	4. Cheltuieli cu inchirierea utilajelor	lei/an	0.00
5	5. Plati depozitare + Acoperire finala	lei/an	0.00
6	6. Alte cheltuieli	lei/an	134.39
A	A) Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	22,479.00
B	B) Cheltuieli financiare	lei/an	0.00
I.	I. Cheltuieli Totale (A+B)	lei/an	22,479.00
II.	II. Profit	lei/an	135.73
III.	III. Venituri obtinute din activit de salubriz (I + II)	lei/an	22,614.73
IV.	Cantitate Programata	1000 mp	285.78
V.	Tarif exclusiv TVA	lei/1000 mp	79.13

PRESEDINTE - ADMINISTRATOR UNIC
Dr. ec. Ilie Ionel Ciuclea

FISA FUNDAMENTARE
 modificare tarif pentru SPALAT CAROSABIL
 conform Ordin ANRSC nr. 109/2007

Nr. crt.	Specificatie	U/M	Fundamentarea anterioara		Modificari fata de fundamentarea anterioara	Propus		
			Total lei	Unitar lei/UM		Total lei	Total cresteri (%)	Unitar lei/UM
1	Cheltuieli materiale , din care:	lei/an	4,344.33	16.73	656.00	5,000.33	0.00	17.50
1.1	Combustibili si lubrifianti	lei/an	1,736.10	6.68	0.00	1,736.10	0.00	6.07
1.2	Energie electrica tehnologica (KW)	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Piese de schimb, utilaje	lei/an	385.00	1.48	0.00	385.00	0.00	1.35
1.4	Materii prime si materiale consumabile	lei/an	1,595.70	6.14	656.00	2,251.70	0.00	7.88
1.5	Echipament de lucru si protectia muncii	lei/an	5.50	0.02	0.00	5.50	0.00	0.02
1.6	Reparatii cu tertii	lei/an	67.32	0.26	0.00	67.32	0.00	0.24
1.7	Reparatii in regie	lei/an	25.74	0.10	0.00	25.74	0.00	0.09
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	262.17	1.01	0.00	262.17	0.00	0.92
1.9	Redeventa	lei/an	236.00	0.91	0.00	236.00	0.00	0.83
1.10	Cheltuieli cu protectia mediului	lei/an	10.30	0.04	0.00	10.30	0.00	0.04
1.12	Alte servicii executate de terti	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.13	Alte cheltuieli materiale	lei/an	20.50	0.08	0.00	20.50	0.00	0.07
2	Cheltuieli cu munca vie:	lei/an	664.13	2.56	606.27	1,270.40	91.29	4.45
2.1	Salarii	lei/an	481.25	1.84	690.59	1,171.84	143.50	4.10
2.2	Contributii si taxe aferente remuneratiilor personalului	lei/an	110.69	0.43	-84.32	26.37	-76.18	0.09
2.3	Alte cheltuieli cu munca vie (incl tichete de masa)	lei/an	72.19	0.28	0.00	72.19	0.00	0.25
3	Taxe licente	lei/an	285.77	1.10	0.00	285.77	0.00	1.00
4	Cheltuieli cu inchirierea utilajelor	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
5	Plati depozitare + acoperire finala	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
6	Alte cheltuieli	lei/an	1,852.98	7.13	0.00	1,852.98	0.00	6.48
A	Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	7,147.21	27.52	1,262.27	8,409.48	17.66	29.44
B	Cheltuieli financiare	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
I.	CHELTUIELI TOTALE (A+B)	lei/an	7,147.21	27.52	1,262.27	8,409.48	17.66	29.44
II.	Profit	lei/an	714.72	2.75	0.00	714.72	0.00	2.50
III.	Venituri obtinute din activitatea de salubritate	lei/an	7,861.93	30.27	1,262.27	9,124.20	16.06	31.93
IV.	Cantitate programata (mp)	1000 mp	259.75	-	-	285.78	-	-
V.	Tarif, exclusiv TVA	lei/1000 mp	30.27	-	1.66	31.93	5.48	-

PRESEDINTE - ADMINISTRATOR UNIC
 Dr. ec. Ilie Ionel Ciuclea



DIRECTOR SUCCURSALA

Ing. PASCAZIU CRISTIAN



Memoriu tehnico-economic justificativ
modificare tarif pentru SPALAT CAROSABIL

Nr. Crt.	Specificatie	U/M	Cheltuieli anuale programate Propus
1	1. Cheltuieli materiale, din care:	lei/an	5,000.33
1.1	Combustibili si lubrifianti - viteza 8-10 km/ora, suprafata de spalat pe ora: 16.000mp., timp necesar spalat: 17 ore, timp necesar alimentare 38 ore, => 55 ore x 6 litri/ora x 5.02 lei/litru =	lei/an	1,736.10
1.2	Energie electrica tehnologica	lei/an	0.00
1.3	Piese de schimb, utilaje 55 ore x 7 lei/ora = 385 lei/an	lei/an	385.00
1.4	Materii prime si materiale consumabile 55 ore x 0.74 lei/ora = 40.70 lei/an, apa 250mc. X 6.75 lei/mc. = 1,350 lei/an, 205 mc. x 4.2 lei/mc. = 861 lei/an	lei/an	2,251.70
1.5	Echipament de lucru si protectia muncii	lei/an	5.50
1.6	Reparatii cu tertii	lei/an	67.32
1.7	Reparatii in regie	lei/an	25.74
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	262.17
1.9	Redeventa	lei/an	236.00
1.10	Cheltuieli cu protectia mediului	lei/an	10.30
1.12	Alte servicii executate de terti	lei/an	0.00
1.13	Alte cheltuieli	lei/an	20.50
2	2. Cheltuieli cu munca vie	lei/an	1,270.40
2.1	Salarii - 3.409 lei/luna/160 ore => 55 ore = 1,171.84 lei/an	lei/an	1,171.84
2.2	Contributii cu taxe aferente remuneratiilor personalului	lei/an	26.37
2.3	Alte cheltuieli cu munca vie (inclusiv tichete de masa)	lei/an	72.19
3	3. Taxe Licente	lei/an	285.77
4	4. Cheltuieli cu inchirierea utilajelor	lei/an	0.00
5	5. Plati depozitare + Acoperire finala	lei/an	0.00
6	6. Alte cheltuieli	lei/an	1,852.98
A	A) Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	8,409.48
B	B) Cheltuieli financiare	lei/an	0.00
I.	I. Cheltuieli Totale (A+B)	lei/an	8,409.48
II.	II. Profit	lei/an	714.72
III.	III. Venituri obtinute din activit de salubriz (I + II)	lei/an	9,124.20
IV.	Cantitate Programata	1000 mp	285.78
V.	Tarif exclusiv TVA	lei/1000 mp	31.93

PRESEDINTE - ADMINISTRATOR UNIC
Dr. ec. Ilie Ionel Ciuclea

FISA FUNDAMENTARE
 modificare tarif pentru STROPIT CAROSABIL
 conform Ordin ANRSC nr. 109/2007

Nr. crt.	Specificatie	U/M	Fundamentarea anterioara		Modificari fata de fundamentarea anterioara	Propus		
			Total lei	Unitar lei/UM		Total lei	Total cresteri (%)	Unitar lei/UM
1	Cheltuieli materiale , din care:							
1.1	Combustibil si lubrifianti	lei/an	185,508.72	2.27	52,329.60	237,838.32	0.00	2.76
1.2	Energie electrica tehnologica (KW)	lei/an	77,326.28	0.95	0.00	77,326.28	0.00	0.90
1.3	Piese de schimb, utilaje	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Materii prime si materiale consumabile	lei/an	24,619.00	0.30	0.00	24,619.00	0.00	0.29
1.5	Echipament de lucru si protectia muncii	lei/an	18,953.00	0.23	52,329.60	71,282.60	0.00	0.83
1.6	Reparatii cu tertii	lei/an	1,520.00	0.02	0.00	1,520.00	0.00	0.02
1.7	Reparatii in regie	lei/an	4,304.81	0.05	0.00	4,304.81	0.00	0.05
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	1,645.96	0.02	0.00	1,645.96	0.00	0.02
1.9	Redeventa	lei/an	45,760.61	0.56	0.00	45,760.61	0.00	0.53
1.10	Cheltuieli cu protectia mediului	lei/an	10,500.00	0.13	0.00	10,500.00	0.00	0.12
1.12	Alte servicii executate de terti	lei/an	500.00	0.01	0.00	500.00	0.00	0.01
1.13	Alte cheltuieli materiale	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
2	Cheltuieli cu munca vie:							
2.1	Salarii	lei/an	379.06	0.00	0.00	379.06	0.00	0.00
2.2	Contributii si taxe aferente remuneratiilor personalului	lei/an	107,520.00	1.31	105,822.15	213,342.15	98.42	2.47
2.3	Alte cheltuieli cu munca vie (incl tichete de masa)	lei/an	84,000.00	1.02	120,540.00	204,540.00	143.50	2.37
3	Taxe licente	lei/an	19,320.00	0.24	-14,717.85	4,602.15	-76.18	0.05
4	Cheltuieli cu inchirierea utilajelor	lei/an	4,200.00	0.05	0.00	4,200.00	0.00	0.05
5	Plati depozitare + acoperire finala	lei/an	17,136.00	0.21	0.00	17,136.00	0.00	0.20
6	Alte cheltuieli	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
A	Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	0.00	0.00	0.00	15,508.24	0.00	0.18
B	Cheltuieli financiare	lei/an	325,672.96	3.98	158,151.75	483,824.71	48.56	5.62
I.	CHELTUIELI TOTALE (A+B)	lei/an	3,256.73	0.04	0.00	3,256.73	0.00	0.04
II.	Profit	lei/an	328,929.69	4.02	158,151.75	487,081.44	48.08	5.65
III.	Venituri obtinute din activitatea de salubritate	lei/an	9,867.89	0.12	0.00	9,867.89	0.00	0.11
IV.	Cantitate programata (mp)	1000 mp	338,797.58	4.14	158,151.75	496,949.33	46.68	5.76
V.	Tarif, exclusiv TVA	lei/1000 mp	81,765.00	-	-	86,308.71	-	-
			4.14	-	1.61	5.76	38.96	-

PRESEDINTE - ADMINISTRATOR UNIC
 Dr. ec. Ilie Ionel Ciuculea



DIRECTOR SUCCURSA LA
 Ing. PASCALINA CRISTIAN



Memoriu tehnico-economic justificativ
modificare tarif pentru STROPIT CAROSABIL

Nr. Crt.	Specificatie	U/M	Cheltuieli anuale programate Propus
1	1. Cheltuieli materiale, din care:	lei/an	237,838.32
1.1	Combustibili si lubrifianti - viteza 10 km/ora, latime 4 m, 2044 ore x 6 litri / ora x 5.02 lei/litru = 61.565,28 lei/an, 2.500 curse x 4 km x 28% x 5,02 lei/litru = 14.056 lei/an, Lubrifianti: 1.705 lei/an	lei/an	77,326.28
1.2	Energie electrica tehnologica	lei/an	0.00
1.3	Piese de schimb, utilaje	lei/an	24,619.00
1.4	Materii prime si materiale consumabile Necesar cantitate apa/an: 81.765.000 mp/an x 0,2 litri/mp = 16.353.000 litri = 16.353 mc Apa: 16.353 x 4.2 leu/mc = 68.682,60 lei/an Alte materiale: 2600 lei/an	lei/an	71,282.60
1.5	Echipament de lucru si protectia muncii	lei/an	1,520.00
1.6	Reparatii cu tertii	lei/an	4,304.81
1.7	Reparatii in regie	lei/an	1,645.96
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	45,760.61
1.9	Redeventa	lei/an	10,500.00
1.10	Cheltuieli cu protectia mediului	lei/an	500.00
1.12	Alte servicii executate de terti	lei/an	0.00
1.13	Alte cheltuieli	lei/an	379.06
2	2. Cheltuieli cu munca vie	lei/an	213,342.15
2.1	Salarii - soferi: 5 x 3409 lei/luna x 12 luni = 204.540 lei/an	lei/an	204,540.00
2.2	Contributii cu taxe aferente remuneratiilor personalului	lei/an	4,602.15
2.3	Alte cheltuieli cu munca vie (inclusiv tichete de masa)	lei/an	4,200.00
3	3. Taxe Licente	lei/an	17,136.00
4	4. Cheltuieli cu inchirierea utilajelor	lei/an	0.00
5	5. Plati depozitare + Acoperire finala	lei/an	0.00
6	6. Alte cheltuieli	lei/an	15,508.24
A	A) Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	483,824.71
B	B) Cheltuieli financiare	lei/an	3,256.73
I.	I. Cheltuieli Totale (A+B)	lei/an	487,081.44
II.	II. Profit	lei/an	9,867.89
III.	III. Venituri obtinute din activit de salubriz (I + II)	lei/an	496,949.33
IV.	Cantitate Programata	1000 mp	86,308.71
V.	Tarif exclusiv TVA	lei/1000 mp	5.76

PRESEDINTE - ADMINISTRATOR UNIC
Dr. ec. Ilie Ionel Ciuclea

FISA FUNDAMENTARE

modificare tarif pentru COLECTARE CADAVRE ANIMALE DE PE DOMENIUL PUBLIC
conform Ordin ANRSC nr. 109/2007

Nr. crt.	Specificatie	U/M	Fundamentarea anterioara		Modificari fata de fundamentarea anterioara	Propus		
			Total lei	Unitar lei/UM		Total lei	Total cresteri (%)	Unitar lei/UM
1	Cheltuieli materiale , din care:	lei/an	10,989.34	27.49	0.00	10,989.34	0.00	27.49
1.1	Combustibil si lubrifianti	lei/an	1,566.24	3.92	0.00	1,566.24	0.00	3.92
1.2	Energie electrica tehnologica (KW)	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Piese de schimb, utilaje	lei/an	4.68	0.01	0.00	4.68	0.00	0.01
1.4	Materii prime si materiale consumabile	lei/an	466.88	1.17	0.00	466.88	0.00	1.17
1.5	Echipament de lucru si protectia muncii	lei/an	24.70	0.06	0.00	24.70	0.00	0.06
1.6	Reparatii cu tertii	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.7	Reparatii in regie	lei/an	3.12	0.01	0.00	3.12	0.00	0.01
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	8,323.88	20.81	0.00	8,323.88	0.00	20.81
1.9	Redeventa	lei/an	566.00	1.42	0.00	566.00	0.00	1.42
1.10	Cheltuieli cu protectia mediului	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.12	Alte servicii executate de terti	lei/an	10.50	0.03	0.00	10.50	0.00	0.03
1.13	Alte cheltuieli materiale	lei/an	23.34	0.06	0.00	23.34	0.00	0.06
2	Cheltuieli cu munca vie:	lei/an	1,883.70	4.70	1,719.60	3,603.30	91.29	9.00
2.1	Salarii	lei/an	1,365.00	3.41	1,958.77	3,323.77	143.50	8.30
2.2	Contributii si taxe aferente remuneratiilor personalului	lei/an	313.95	0.78	-239.17	74.78	-76.18	0.19
2.3	Alte cheltuieli cu munca vie (incl tichete de masa)	lei/an	204.75	0.51	0.00	204.75	0.00	0.51
3	Taxe licente	lei/an	217.75	0.54	0.00	217.75	0.00	0.54
4	Cheltuieli cu inchirierea utilajelor	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
5	Plati depozitare + acoperire finala	lei/an	900.00	2.25	0.00	900.00	0.00	2.25
6	Alte cheltuieli	lei/an	4,197.24	10.49	0.00	4,197.24	0.00	10.49
A	Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	18,188.03	45.47	1,719.60	19,907.63	9.45	49.77
B	Cheltuieli financiare	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
I.	CHELTUIELI TOTALE (A+B)	lei/an	18,188.03	45.47	1,719.60	19,907.63	9.45	49.77
II.	Profit	lei/an	654.77	1.64	0.00	654.77	0.00	1.64
III.	Venituri obtinute din activitatea de salubritate	lei/an	18,842.80	47.11	1,719.60	20,562.40	9.13	51.41
IV.	Cantitate programata (mp)	Kg	400.00	-	-	400.00	-	-
V.	Tarif, exclusiv TVA	lei/kg	47.11	-	4.30	51.41	9.13	-

PRESEDINTE - ADMINISTRATOR UNIC
Dr. ec. Ilie Ionel Ciucles



DIRECTOR SUCURSAIA
Ing. PASCALINA CRISTIAN
[Signature]

Memoriu tehnico-economic justificativ

modificare tarif pentru COLECTARE CADAVRE ANIMALE DE PE DOMENIUL PUBLIC

Nr. Crt.	Specificatie	U/M	Cheltuieli anuale programate Propus
1	1. Cheltuieli materiale, din care:	lei/an	10,989.34
1.1	Combustibili si lubrifianti - 400 kg/an : 52 sapt = 7,69 kg/sapt, 52 sapt x 3 ore x 2 litri/ora x 5,02 lei/litru = 1566,24 lei/an	lei/an	1,566.24
1.2	Energie electrica tehnologica	lei/an	0.00
1.3	Piese de schimb, utilaje	lei/an	4.68
1.4	Materii prime si materiale consumabile	lei/an	466.88
1.5	Echipament de lucru si protectia muncii	lei/an	24.70
1.6	Reparatii cu tertii	lei/an	0.00
1.7	Reparatii in regie	lei/an	3.12
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	8,323.88
1.9	Redeventa	lei/an	566.00
1.10	Cheltuieli cu protectia mediului	lei/an	0.00
1.12	Alte servicii executate de terti	lei/an	10.50
1.13	Alte cheltuieli	lei/an	23.34
2	2. Cheltuieli cu munca vie	lei/an	3,603.30
2.1	Salarii - (3.409 lei/luna : 160 ore/luna) x 156 ore = 3,323.77 lei/an	lei/an	3,323.77
2.2	Contributii cu taxe aferente remuneratiilor personalului	lei/an	74.78
2.3	Alte cheltuieli cu munca vie (inclusiv tichete de masa)	lei/an	204.75
3	3. Taxe Licente	lei/an	217.75
4	4. Cheltuieli cu inchirierea utilajelor	lei/an	0.00
5	5. Plati depozitare + Acoperire finala - 400 kg/an x 2,25 lei/kg = 900 lei/an	lei/an	900.00
6	6. Alte cheltuieli	lei/an	4,197.24
A	A) Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	19,907.63
B	B) Cheltuieli financiare	lei/an	0.00
I.	I. Cheltuieli Totale (A+B)	lei/an	19,907.63
II.	II. Profit	lei/an	654.77
III.	III. Venituri obtinute din activit de salubriz (I + II)	lei/an	20,562.40
IV.	Cantitate Programata	kg	400.00
V.	Tarif exclusiv TVA	lei/kg	51.41

PRESEDINTE - ADMINISTRATOR UNIC
Dr. ec. Ilie Ionel Ciuclea



DIRECTOR SUCURSAZA
Ing. PASCALINA CRISTIAN
[Signature]

**Memoriu tehnico-economic justificativ
modificare tarif pentru DESEURI STRADALE**

Nr. Crt.	Specificatie	U/M	Cheltuieli anuale programate Propus
1	1. Cheltuieli materiale, din care:	lei/an	143,812.50
1.1	Combustibili si lubrifianti Nr. curse/an: 2.100 tone : 7 tone/cursa = 300 curse, 300 curse x 40 km x 40 % x 5,02 lei/litru = 24.096 lei/an, Colectare: 100 km/zi x 365 zile x 40 % x 5,02 lei/litru = 73.092 lei/an, Lubrifianti: 1.455 lei/an	lei/an	98,843.00
1.2	Energie electrica tehnologica	lei/an	0.00
1.3	Piese de schimb, utilaje	lei/an	2,425.00
1.4	Materii prime si materiale consumabile	lei/an	1,455.00
1.5	Echipament de lucru si protectia muncii	lei/an	1,520.00
1.6	Reparatii cu tertii	lei/an	1,455.00
1.7	Reparatii in regie	lei/an	3,880.00
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	16,961.75
1.9	Redeventa	lei/an	14,500.00
1.10	Cheltuieli cu protectia mediului	lei/an	1,500.00
1.12	Alte servicii executate de terti	lei/an	1,200.00
1.13	Alte cheltuieli	lei/an	72.75
2	2. Cheltuieli cu munca vie	lei/an	214,034.65
2.1	Salarii - soferi: 5 x 3409 lei/luna x 12 luni = 204.540 lei/an, - alt personal: 33.540 lei/an	lei/an	204,540.00
2.2	Contributii cu taxe aferente remuneratiilor personalului	lei/an	4,602.15
2.3	Alte cheltuieli cu munca vie (inclusiv tichete de masa)	lei/an	4,892.50
3	3. Taxe Licente	lei/an	17,238.29
4	4. Cheltuieli cu inchirierea utilajelor	lei/an	0.00
5	5. Plati depozitare + Acoperire finala - 2.100 tone x 154,79 lei/tona (tarif depozitare CMID + C.E.C.) = 325.059 lei/an	lei/an	325,059.00
6	6. Alte cheltuieli	lei/an	28,128.93
A	A) Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	728,273.37
B	B) Cheltuieli financiare	lei/an	4,608.82
I.	I. Cheltuieli Totale (A+B)	lei/an	732,882.19
II.	II. Profit	lei/an	14,662.95
III.	III. Venituri obtinute din activit de salubriz (I + II)	lei/an	747,545.14
IV.	Cantitate Programata	tone	2,100.00
V.	Tarif exclusiv TVA	lei/tona	355.97

PRESEDINTE - ADMINISTRATOR UNIC

Dr. ec. Ilie Ionel Ciuclea



DIRECTOR SUCCURSALA
Ing. PASCALIU CRISTINA

FISA FUNDAMENTARE
modificare tarif pentru TRANSPORT DESEURI STRADALE
conform Ordin ANRSC nr. 109/2007

Nr. crt.	Specificatie	U/M	Fundamentarea anterioara		Modificari fata de fundamentarea anterioara	Propus		
			Total lei	Unitar lei/UM		Total lei	Total cresteri (%)	Unitar lei/UM
1	Cheltuieli materiale , din care:	lei/an	143,812.50	68.48	0.00	143,812.50	0.00	68.48
1.1	Combustibil si lubrifianti	lei/an	98,843.00	47.07	0.00	98,843.00	0.00	47.07
1.2	Energie electrica tehnologica (KW)	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Piese de schimb, utilaje	lei/an	2,425.00	1.16	0.00	2,425.00	0.00	1.16
1.4	Materii prime si materiale consumabile	lei/an	1,455.00	0.69	0.00	1,455.00	0.00	0.69
1.5	Echipament de lucru si protectia muncii	lei/an	1,520.00	0.73	0.00	1,520.00	0.00	0.73
1.6	Reparatii cu tertii	lei/an	1,455.00	0.69	0.00	1,455.00	0.00	0.69
1.7	Reparatii in regie	lei/an	3,880.00	1.85	0.00	3,880.00	0.00	1.85
1.8	Amortizarea utilajelor si mijloacelor de transport	lei/an	16,961.75	8.08	0.00	16,961.75	0.00	8.08
1.9	Redeventa	lei/an	14,500.00	6.90	0.00	14,500.00	0.00	6.90
1.10	Cheltuieli cu protectia mediului	lei/an	1,500.00	0.71	0.00	1,500.00	0.00	0.71
1.12	Alte servicii executate de terti	lei/an	1,200.00	0.57	0.00	1,200.00	0.00	0.57
1.13	Alte cheltuieli materiale	lei/an	72.75	0.03	0.00	72.75	0.00	0.03
2	Cheltuieli cu munca vie:	lei/an	125,248.00	59.65	88,786.65	214,034.65	70.89	101.93
2.1	Salarii	lei/an	97,850.00	46.60	106,690.00	204,540.00	109.03	97.41
2.2	Contributii si taxe aferente remuneratiilor personalului	lei/an	22,505.50	10.72	-17,903.35	4,602.15	-79.55	2.19
2.3	Alte cheltuieli cu munca vie (incl tichete de masa)	lei/an	4,892.50	2.33	0.00	4,892.50	0.00	2.33
3	Taxe licente	lei/an	17,238.29	8.21	0.00	17,238.29	0.00	8.21
4	Cheltuieli cu inchirierea utilajelor	lei/an	0.00	0.00	0.00	0.00	0.00	0.00
5	Plati depozitare + acoperire finala	lei/an	146,454.00	69.74	178,605.00	325,059.00	54.95	154.79
6	Alte cheltuieli	lei/an	28,128.93	13.39	0.00	28,128.93	0.00	13.39
A	Cheltuieli de exploatare (1+2+3+4+5+6)	lei/an	460,881.72	219.47	267,391.65	728,273.37	58.02	346.81
B	Cheltuieli financiare	lei/an	4,608.82	2.19	0.00	4,608.82	0.00	2.19
I.	CHELTUIELI TOTALE (A+B)	lei/an	465,490.54	221.66	267,391.65	732,882.19	57.44	348.99
II.	Profit	lei/an	14,662.95	6.98	0.00	14,662.95	0.00	6.98
III.	Venituri obtinute din activitatea de salubritate	lei/an	480,153.49	228.64	267,391.65	747,545.14	55.69	355.97
IV.	Cantitate programata (mp)	Tone	2,100.00	-	-	2,100.00	-	-
V.	Tarif, exclusiv TVA	lei/tona	228.64	-	127.33	355.97	55.69	-

PRESEDINTE - ADMINISTRATOR UNIC
 Dr. ec. Ilie Ionel Ciuclea



DIRECTOR SUCURSA LA
 Ing. PĂSCĂLINA CRISTIAN
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